Developing the Rural Playgrounds

SN	Name of Project	G.N.Division		Sector	Type of Project (Construction /Goods & Services)	Total Estimate Cost (Rs.)		Allocation With Ad. Cost (Rs.)	Expenditure With Ad. Cost(DS Office) (Rs.)	Unit of Measure	Physical progress										No of Beneficiaries	Remarks
		Name	No			With vat	Without vat				A	B				C 26-40)%	D -(41-60)%	E-(61-80)%	F -(81-99)%	G-100% වැඩ අවසන්		
												B1	B2	B3	B4							
1	Developing the Nammuwawa Volly ball ground	Nammuwawa	291		construction		1,989,502.72	1,960,529.38	818,066.40											1	125	
2	Developing the play ground of Rasnayakapura Vidyalaya	Rasnayakapura	276		construction		1,995,170.76	1,966,114.88	387,386.80									1			425	
	Total						3,984,673.48	3,926,644.26	1,205,453.20							0	0	1	0	1	550	

* Projects should be categorized for following sectors

WS- Rural Water Supply
SS- Social Services
EL- Rural Electricity
CP- Community Protection
RA- Rural Access
LD - Livelihood Development
EI - Economic Infrastructure
RE - Rural Economy
RW- Rural Welffare
CD- Community Development
MI- Minor Irrigation
SW- Social Welfare

** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs