Physical and Financial progress as of at 2018/09/25

Total Summary Report - WEEKLY

| S.No. | Sector | | Total projects | Total Estimate Cost (Rs.) | | Allocation (Rs.) | Expenditure (With Administration Cost (Rs.) | Physical Progress (No.of Projects) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | B | | | | | | | | | |
| | | | | With VAT | Without VAT | | | Estimate are being to be prepared | Estimates Approved & Bid Documents perpared | Quotation/ Bid called | Quotation/ Bid Receivd | Contract Awarded | 26 - 40% | 41 - 60% | 61 - 80% | 81 - 99% | 100% | No of Beneficiaries |
| | | | | | | | | A | B1 | B2 | B3 | B4 | C | D | E | F | G | |
| 1 | WS | Rural Water Supply | | | | | | | | | | | | | | | | |
| 2 | EL | Rural Electricity | | | | - | - | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | RA | Rural Access | 5 | | | 970,000.00 | | | | | | | | | | | | |
| 4 | EI | Economic Infrasructure | | | | | | | | | | | | | | | | |
| 5 | RW | Rural Welfare | | | | - | - | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | CD | Community Development | | | | - | - | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | MI | Minor Irrigation | 1 | - | - | 200,000.00 | - | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328 |
| 8 | SW | Social Welfare | 8 | | | 535,000.00 | - | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 1,134 |
| 9 | SS | Social Services | | | | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | CP | Community Protection | | | | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | LD | Livelihood Development | | | | - | - | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | RE | Rural Economy | | | | | | 2 | | | | | | | | | | |
| Total | | | 14 | 0 | 0 | 1,705,000.00 | 0 | | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 1,462 |

* Projects should be categorized for following sectors ** Physical progress

WS- Rural Water Supply

SS- Social Services

EL- Rural Electricity

CP- Community Protection

RA- Rural Access

LD - Livelihood Development

EI - Economic Infrastructure

RE - Rural Economy

RW- Rural Welffare

CD- Community Development

MI- Minor Irrigation

SW- Social Welfare

A - Estimates are being / to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods

D - For Constructions : 60% completed Other : Received goods /instruments as per the order

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs