Physical and Financial Progress of the Month of September 2018

SN	Name of MP	Name of Project	G.N. Division [b]		Sector	Type of Project (Construction / Goods & Services)	Total Estimate Cost (Rs.)		Allocation (Rs.)	Expenditure (Rs.)	Unit of Measure	Physical Progress [c]										No of Beneficiaries	Remarks
			Name	No			With VAT	Without VAT				A	B				C	D	E	F	G		
													B1	B2	B3	B4							
					WS																		
					EL																		
		Morter gradering and renovation of filling gravel road from near the rasnayakapura police station to A.H.M.Jinadasa house	Rasnayakapura		RA	Construction			194,000.00														
		Moter gradering and renovation of filling gravel road from Malpanawa to Koralayagama			RA	Construction			194,000.00														
		Renovation of filling gravel road from near Mr .Ananda's house at Karuwalagashandiya in Magurankadawala to Mr. Susil Rajapaksha's house	Magurankadawala		RA	Construction			194,000.00														
		Morter gradering and renovation of filling gravel road of Unagolla Diwullewa road .			RA	Construction			194,000.00														

		Constructing the room of near Eksath funeral socity at Udunowa.	Udunowa		RA	Construction			194,000.00															
	Sub Total								970,000.00															
					EI																			
					RW																			
					CD																			
	Hon MP Mr.Bimal Rathnayaka(National List)	Constructing aqueductt of nammuwawa mahawewa	Nammuwawa	290	MI	Construction			200,000.00			1										328	
	Sub Total								200,000.00	0	0	1	0	0	0	0	0	0	0	0	0	328	
	Hon Minister Mr. S.B. Navinna	Purchasing speker set for samagi Funeral Society at Ehala abale	Abale	250	SW	Goods & Services)			60,000.00								1					150	
	Hon Minister Mr. S.B. Navinna	Providing Plastic Chairs for rasnayakapura Samagi meturu welfair Society of rasnayakapura	Rasnayakapura	276	SW	Goods & Services)			25,000.00												1	170	
	Hon Minister Mr. S.B. Navinna	Providing Saspan Set for rasnayakapura Eksath Funeral society at kolabawaththth rasnayakapura	Rasnayakapura	276	SW	Goods & Services)			20,000.00								1					200	
	Hon Minister Mr. S.B. Navinna	Providing Plastic Chairs for Veeravettuwa Samagi Funeral Society of agarauda monnekulama	Agarauda	249	SW	Goods & Services)			20,000.00												1	185	
	Hon Deputy Minister Mr Asok Abesinghe	Providing Equipments for suhada meturu Funeral Societiy at talakolawewa	Talakolawewa	247	SW	Goods & Services)			30,000.00								1					123	

	Hon.MP Mr Anura Priyadarsana yapa	Providing Equipments for commuty base Societiy & pre - school			SW	Goods & Services)			35,000.00			1										156	
	Hon MP Mr.Tharanath basnayaka	Providing Plastic Chairs for priyarathanarama temple at udunowa	Udun owa	249	SW	Goods & Services)			25,000.00				1										
	Hon Mp Mr.Dayasiri Jayasekara	Providing Equipments for Registered Societies			SW	Goods & Services)			50,000.00								1						
		Providing Plastic Chairs for Unagolla Funeralr Society of Unagolla	Unag olla	280	SW	Goods & Services)			20,000.00												1		
		Providing Equipments for Registered Societies for rasnayakapura Division			SW	Goods & Services)			250,000.00														
		Sub Total								535,000.00	0	0	1	1	0	0	0	4	0	0	0	2	984
Total									735,000.00	0	0	2	1	0	0	0	4	0	0	0	2	1,312	

(a) - Please see the Annexure No.3 for Divisional Secretariate Divisions Names & Nos.

(b) - Please see the Annexure No.4 for Grama Niladhari Divisions Names & Nos.

(c) - Instructions to fill the Physical Progress

Description for rating	Rates	Percentage Ranges
Estimate is being / to be prepared and initial works started	A	(0 - 5)%
Constructions: B - 1 = Estimates approved / Bid documents prepared, B - 2 = Quotation / Bid called B - 3 = Quotation / Bid Received B - 4 = Contract Awarded. (25% completed)	B	(6 - 25)%
Other : Identified Institutions / CBO's to provide Goods/ Instruments Obtain required list of goods, Estimated prepared		
Constructions : Started construction works , (40% completed) Other : Placed orders for goods / instruments	C	(26 - 40)%
Constructions : 60% Completed	D	(41 - 60)%
Other : Received goods / instruments as per the order		
Constructions : 80% Completed	E	(61 - 80)%
Other : Received goods / instruments as per the order		
Constructions : 99% Completed	F	(81 - 99)%
Other : Completed lists of goods to be given to beneficiaries		
Constructions : 100% Completed	G	100%
Other : Issued goods and instruments to identified institutions/ CBOs		