Physical and Financial progress as of at 2018/09/25

Summary Report (Goods/Services/Purchase) -WEEKLY

S.No.	Sector		Total (Goods/Services/Purchase project)	Total Estimate Cost (Rs.)		Allocation (Rs.)	Expenditure (With Administration Cost (Rs.)	Physical Progress (No.of Projects)										No of Beneficiaries
				With VAT	Without VAT			Estimate are being to be prepared	B				26 - 40%	41 - 60%	61 - 80%	81 - 99%	100%	
									Estimates Approved & Bid Documents perpared	Quotation/ Bid called	Quotation/Bid Receivd	Contract Awarded						
								A	B1	B2	B3	B4	C	D	E	F	G	
1	WS	Rural Water Supply																
2	EL	Rural Electricity	0															
3	RA	Rural Access	0															
4	EI	Economic Infrasructure	0															
5	RW	Rural Welfare	0															
6	CD	Community Development	0															
7	MI	Minor Irrigation	0															
8	SW	Social Welfare	8			535,000.00		1	1	0	0	0	4	0	0	0	2	1,134
9	SS	Social Services	0															
10	CP	Community Protection	0															
11	LD	Livelihood Development	0															
12	RE	Rural Economy																
Total			8	0	0	535,000.00	0	1	1	0	0	0	4	0	0	0	2	1,134

* Projects should be categorized for following sectors ** Physical progress

WS- Rural Water Supply
SS- Social Services
EL- Rural Electricity
CP- Community Protection
RA- Rural Access
LD - Livelihood Development
EI - Economic Infrastructure
RE - Rural Economy
RW- Rural Welffare
CD- Community Development
MI- Minor Irrigation
SW- Social Welfare

A - Estimates are being / to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods

D - For Constructions : 60% completed Other : Received goods /instruments as per the order

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs